

Appendix 1

Midwifery Led Unit Cost Comparison		Meadows Birth Centre LGH Group			Orchard Birth Centre LRI Group			St Marys Birth Centre Group		
HRG4	HRG Description	Activity	Average Cost £	Average Income £	Activity	Average Cost £	Average Income £	Activity	Average Cost £	Average Income £
NZ30A	Normal Delivery with CC Score 2+	11	£2,716	£1,958	52	£2,226	£1,958	4	£3,234	£1,958
NZ30B	Normal Delivery with CC Score 1	4	£2,069	£2,039	23	£2,319	£2,039			£2,039
NZ30C	Normal Delivery with CC Score 0	65	£2,138	£1,673	157	£2,210	£1,673	43	£2,980	£1,673
NZ31A	Normal Delivery, with Epidural or Induction, with CC Score 2+	111	£2,411	£2,720	134	£2,307	£2,720	7	£2,776	£2,720
NZ31B	Normal Delivery, with Epidural or Induction, with CC Score 1	76	£2,445	£2,720	90	£2,486	£2,720	5	£4,569	£2,720
NZ31C	Normal Delivery, with Epidural or Induction, with CC Score 0	312	£2,279	£2,039	328	£2,225	£2,039	63	£3,001	£2,039
	Normal Delivery Categorized Activity Total	579	£1,341,737	£1,283,379	784	£1,778,777	£1,689,569	122	£372,376	£240,874
	Average Cost & Income per Normal Delivery per Site		£2,317	£2,217		£2,269	£2,155		£3,052	£1,974
	Surplus/ (Deficit) per Midwifery Led Unit		-£58,358			-£89,208			-£131,503	
	Surplus/ (Deficit) % per Midwifery Led Unit		-5%			-5%			-55%	
	Average Cost per Normal Delivery per LRI & LGH Midwifery Led Unit	£2,289								
	Average Cost per Normal Delivery per St. Marys Midwifery Led Unit	£3,052								
	Average Cost per Ambulance Transfer	£406.61								
	No. of Intrapartum & Post Natal Transfers (2019/20)	48								
	Indicative Cost of Ambulance Transfers from St.Marys (2019/20)	£19,517								

33% increase in costs (excluding ambulance transfer costs)

This page is intentionally left blank